

Cornwall DISTRICT ADVANCE FUND

Report to Connexional Grants Committee as required under S.O.963(3)

Period 1st Sept 2018..... to 31st August 2019.....

1. Ministry Grants paid		
<i>Circuit</i>	<i>Project</i>	<i>Amount</i>
District	Rural Travel Subsidy	10000
District	University Chaplaincy	6000
District	Royal Cornwall Show Tent	1000
District	Creationfest	1000
District	Transformation Cornwall	5000
Falmouth & Gwennap	Deacon appointment	11000
Newquay,P'porth St.Agnes	Children/Family worker	5000
Newquay,P'porth St.Agnes	Youth worker	5000
St.Austell	Childrens worker	4212
Bodmin Padstow & Wadebridge	Schools & Comm.worker	11575
St.Just	Walking Nativity	500
Lizard & Mounts Bay	Childrens worker	12000
West Cornwall	Transitional Funding	5000
Lainceston Area	Youth worker	5000
Liskeard & Looe	Family worker	5000
Camelford & Week St.Mary	Children/Family worker	5000
Saltash	Childrens worker	5000
Total (A):		<u><u>£97,287</u></u>

2. Property Grants paid		
<i>Circuit</i>	<i>Project</i>	<i>Amount</i>
District	Trewint disabled toilet	2850
Total (B):		<u><u>£2,850</u></u>

3. Future Commitments (as at 31/8/....)		
<i>Year</i>	<i>Amount committed</i>	
2019..... /2020.....	£	65938
2020..... /2021.....	£	36101
20..... /.....	£	
20..... /.....	£	
20..... /.....	£	
Total future commitments	£	<u><u>102039</u></u>

4. Summary of Accounts			
<i>Income</i>	<i>£</i>	<i>Expenditure</i>	<i>£</i>
Levies rec'd from circuits	69164	Ministry Grants paid	97287 (Total A)
Other circuit contributions		Property Grants paid	2850 (Total B)
CAPF distribution		Other expenditure	420
Interest	1879		
Grant repaid	500		
Total (A):	<u><u>71543</u></u>	Total (B):	<u><u>100557</u></u>
Bal b/fwd from 31/8/2018....	210250		
Net Income / Expenditure	<u><u>-29014</u></u>	A-B	
Bal c/fwd @ 31/8/.....	<u><u>181236</u></u>		

5. District Officer's comments and report on the use of the District Advance Fund during the past year:

We have continued a policy of supporting District and ecumenical posts which enable the church's mission across the circuit and denominational boundaries as well as partnering with circuit projects which provide new opportunities, or release resources, for mission and outreach. The funding emphasis continues to support people rather than property. It is recognised that further support is increasingly needed for rural communities to sustain an effective Christian presence where local resources would otherwise be inadequate.

6. Monitoring and Evaluation of grant-funded work undertaken during the year:

We have not undertaken any formal reviews of DAF supported projects this year, but have read reports on connexionally funded projects that have been reviewed during the year. There continues to be a positive impact on those areas where financial support has enabled projects to become established and continue to maintain mission and outreach.

Presented by: Rosalind Bunkum

Position: DAF Treasurer

Date: 14th October 2019

This report should be sent to the Connexional Grants Officers in accordance with S.O.963(3) by 31st October, together with a copy of the District Reserves Policy. A copy should be presented to Synod.

This draft report template is available as an Excel spreadsheet.

Please call 020 7486 5502 or email grants@methodistchurch.org.uk

Please expand or add further pages as needed.